



**SUPERIOR COURT OF CALIFORNIA
COUNTY OF TULARE**

PUBLIC NOTICE

**NOTICE OF FY 2026-2027 SUPERIOR COURT OF CALIFORNIA, COUNTY OF TULARE
BASELINE BUDGET**

Posted: September 28, 2026

Pursuant to Government Code section 68511.7, the Superior Court of Tulare is providing the proposed budget for FY 2026-2027 for public review and comments. The court will accept written comments on the proposed Fiscal Year 2026-2027 budget through the close of business Wednesday, September 30, 2026. The opportunity for input may be by submission of written comment to budgetcomments@tulare.courts.ca.gov.

Superior Court of California, County of Tulare
Trial Court Operations Fund
Program Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	\$ 8,832,332	\$ 1,571,444	-	-	\$ 105,436	-	\$ 10,509,212
Traffic & Other Infractions	\$ 1,137,473	-	-	-	-	-	\$ 1,137,473
Other Criminal Cases	\$ 3,374,663	-	-	-	-	-	\$ 3,374,663
Civil	\$ 1,873,150	\$ 40,000	-	-	-	-	\$ 1,913,150
Family & Children Services	\$ 4,188,666	\$ 379,618	-	-	\$ 127,756	-	\$ 4,696,040
Probate, Guardianship & Mental Health Services	\$ 1,197,945	\$ 1,500	-	-	-	-	\$ 1,199,445
Juvenile Dependency Services	\$ 442,303	\$ 2,330,451	-	-	-	-	\$ 2,772,754
Juvenile Delinquency Services	\$ 379,359	-	-	-	-	-	\$ 379,359
Other Court Operations	\$ 4,852,463	\$ 2,355,937	-	-	-	-	\$ 7,208,400
Court Interpreters	\$ 612,053	\$ 2,982,100	-	-	-	-	\$ 3,594,153
Jury Services	\$ 1,013,134	\$ 273,500	\$ 98,000	-	-	-	\$ 1,384,634
Security	-	\$ 6,000	-	-	-	-	\$ 6,000
Trial Court Operations Program	\$ 27,903,541	\$ 9,940,550	\$ 98,000	-	\$ 233,192	-	\$ 38,175,283
Enhanced Collections	\$ 1,032,253	\$ 397,824	-	-	\$ 183,534	-	\$ 1,613,611
Other Non-Court Operations	-	\$ 66,952	-	-	-	-	\$ 66,952
Non-Court Operations Program	\$ 1,032,253	\$ 464,776	-	-	\$ 183,534	-	\$ 1,680,563
Executive Office	\$ 1,695,298	\$ 80,305	-	-	\$ (79,232)	-	\$ 1,696,371
Fiscal Services	\$ 1,649,932	\$ 116,212	-	-	\$ (78,810)	-	\$ 1,687,334
Human Resources	\$ 934,719	\$ 92,500	-	-	\$ (45,837)	-	\$ 981,382
Business & Facilities Services	-	\$ 432,079	-	-	\$ (19,280)	-	\$ 412,799
Information Technology	\$ 1,884,200	\$ 2,453,660	-	-	\$ (193,567)	-	\$ 4,144,293
Court Administration Program	\$ 6,164,149	\$ 3,174,756	-	-	\$ (416,726)	-	\$ 8,922,179
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-
Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	\$ 35,099,943	\$ 13,580,082	\$ 98,000	-	-	-	\$ 48,778,025

Superior Court of California, County of Tulare
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
REVENUES								
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	\$ 36,754,649	\$ 211,912	-	-	-	-	-	\$ 36,966,561
Improvement and Modernization Fund	\$ 60,637	-	-	-	-	-	-	\$ 60,637
Judges' Compensation (0150019)	-	-	-	-	-	-	-	-
Court Interpreter (0150037)	\$ 3,296,995	-	-	-	-	-	-	\$ 3,296,995
Civil Coordination Reimbursement (0150091)	-	-	-	-	-	-	-	-
MOU Reimbursements (0150010 and General)	\$ 3,045,780	-	-	-	-	-	-	\$ 3,045,780
Other Miscellaneous	\$ 133,744	\$ 1,082,972	-	-	-	-	-	\$ 1,216,716
Total State Financing Sources	\$ 43,291,805	\$ 1,294,884	-	-	-	-	-	\$ 44,586,689
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	\$ 933,405	-	-	-	-	\$ 933,405
Other Judicial Council Grants	-	-	\$ 121,194	-	-	-	-	\$ 121,194
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	\$ 1,054,599	-	-	-	-	\$ 1,054,599
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	\$ 195,000	\$ 119,665	-	-	-	-	-	\$ 314,665
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	-	\$ 28,327	-	-	-	-	-	\$ 28,327
Non-Fee Revenues	\$ 397,092	-	-	-	-	-	-	\$ 397,092
Enhanced Collections	-	\$ 1,613,611	-	-	-	-	-	\$ 1,613,611
Escheatment	-	-	-	-	-	-	-	-
Prior Year Revenue	-	-	-	-	-	-	-	-
County Program - Restricted	-	\$ 1,211,879	-	-	-	-	-	\$ 1,211,879
Reimbursement Other	\$ 489,373	-	-	-	-	-	-	\$ 489,373
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	\$ 23,058	-	-	-	-	-	-	\$ 23,058
Total Other Financing Sources	\$ 1,104,523	\$ 2,973,482	-	-	-	-	-	\$ 4,078,005
TOTAL REVENUES	\$ 44,396,328	\$ 4,268,366	\$ 1,054,599	-	-	-	-	\$ 49,719,293

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
EXPENDITURES								
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	\$ 15,863,830	\$ 1,376,939	\$ 637,357	-	-	-	-	\$ 17,878,126
Temp Help	\$ 212,135	-	-	-	-	-	-	\$ 212,135
Overtime	\$ 10,000	-	-	-	-	-	-	\$ 10,000
Staff Benefits	\$ 15,183,469	\$ 1,142,029	\$ 674,184	-	-	-	-	\$ 16,999,682
Total Personnel Services	\$ 31,269,434	\$ 2,518,968	\$ 1,311,541	-	-	-	-	\$ 35,099,943
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	\$ 1,735,122	\$ 30,327	\$ 15,382	-	-	-	-	\$ 1,780,831
Printing	\$ 110,000	\$ 28,647	-	-	-	-	-	\$ 138,647
Telecommunications	\$ 332,525	\$ 23,886	\$ 5,894	-	-	-	-	\$ 362,305
Postage	\$ 317,500	\$ 68,038	\$ 2,387	-	-	-	-	\$ 387,925
Insurance	\$ 69,158	-	-	-	-	-	-	\$ 69,158
In-State Travel	\$ 65,000	-	\$ 5,733	-	-	-	-	\$ 70,733
Out-of-State Travel	-	-	-	-	-	-	-	-
Training	\$ 15,000	-	-	-	-	-	-	\$ 15,000
Security Services	\$ 500	-	-	-	-	-	-	\$ 500
Facility Operations	\$ 719,100	\$ 11,457	\$ 15,994	-	-	-	-	\$ 746,551
Utilities	\$ 5,000	\$ 1,652	-	-	-	-	-	\$ 6,652
Contracted Services	\$ 6,341,263	\$ 1,235,521	\$ 122,982	-	-	-	-	\$ 7,699,766
Consulting and Professional Services	\$ 40,000	-	-	-	-	-	-	\$ 40,000
Information Technology	\$ 2,068,051	\$ 40,000	-	-	-	-	-	\$ 2,108,051
Major Equipment	\$ 134,963	-	-	-	-	-	-	\$ 134,963
Other Items of Expense	\$ 19,000	-	-	-	-	-	-	\$ 19,000
Total Operating Expenses and Equipment	\$ 11,972,182	\$ 1,439,528	\$ 168,372	-	-	-	-	\$ 13,580,082
Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	-	-	-	-	-	-	-	-
Jury Costs	\$ 96,369	\$ 1,631	-	-	-	-	-	\$ 98,000
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (416,726)	\$ 183,534	\$ 233,192	-	-	-	-	-
Prior Year Expense Adjustment	-	-	-	-	-	-	-	-
Total Special Items of Expense	\$ (320,357)	\$ 185,165	\$ 233,192	-	-	-	-	\$ 98,000
TOTAL EXPENDITURES	\$ 42,921,259	\$ 4,143,661	\$ 1,713,105	-	-	-	-	\$ 48,778,025

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
FUND BALANCE								
Excess (Deficit) of Revenues Over Expenditures	\$ 1,475,069	\$ 124,705	\$ (658,506)	-	-	-	-	\$ 941,268
Operating Transfers In (Out)	\$ (728,733)	\$ 70,227	\$ 658,506	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	\$ 1,720,499	\$ 537,633	-	-	-	-	-	\$ 2,258,131
ENDING BALANCE (Deficit)	\$ 2,466,835	\$ 732,565	-	-	-	-	-	\$ 3,199,399

Superior Court of California, County of Tulare
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 1,720,499	\$ 537,633	-	-	-	-	-	\$ 2,258,131
Trial Court Revenue Sources	\$ 37,503,543	\$ 3,056,487	-	-	-	-	-	\$ 40,560,030
Trial Court Reimbursements	\$ 6,892,785	\$ 1,211,879	\$ 1,054,599	-	-	-	-	\$ 9,159,263
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 44,396,328	\$ 4,268,366	\$ 1,054,599	-	-	-	-	\$ 49,719,293
Personnel Services	\$ 31,269,434	\$ 2,518,968	\$ 1,311,541	-	-	-	-	\$ 35,099,943
Operating Expenses and Equipment	\$ 11,972,182	\$ 1,439,528	\$ 168,372	-	-	-	-	\$ 13,580,082
Special Items of Expense	\$ 96,369	\$ 1,631	-	-	-	-	-	\$ 98,000
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (416,726)	\$ 183,534	\$ 233,192	-	-	-	-	-
Prior Year Expense Adjustments	-	-	-	-	-	-	-	-
Expense Total	\$ 42,921,259	\$ 4,143,661	\$ 1,713,105	-	-	-	-	\$ 48,778,025
Operating Transfers In	-	\$ 70,227	\$ 658,506	-	-	-	-	\$ 728,733
Operating Transfers Out	\$ (728,733)	-	-	-	-	-	-	\$ (728,733)
Other Financial Sources Total	\$ (728,733)	\$ 70,227	\$ 658,506	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 2,466,835	\$ 732,565	-	-	-	-	-	\$ 3,199,399