



**SUPERIOR COURT OF CALIFORNIA
COUNTY OF TULARE**

PUBLIC NOTICE

**NOTICE OF FY 2025-2026 SUPERIOR COURT OF CALIFORNIA, COUNTY OF TULARE
BASELINE BUDGET**

Posted: October 9, 2025

Pursuant to Government Code section 68511.7, the Superior Court of Tulare is providing the proposed budget for FY 2025-2026 for public review and comments. The court will accept written comments on the proposed Fiscal Year 2025-2026 budget through the close of business Monday, October 13, 2025. The opportunity for input may be by submission of written comment to budgetcomments@tulare.courts.ca.gov.

Superior Court of California, County of Tulare
Trial Court Operations Fund
Program Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26						
	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
PROGRAM EXPENDITURES:							
Judges & Courtroom Support	\$ 9,208,378	\$ 1,373,987			\$ 93,157		\$ 10,675,522
Traffic & Other Infractions	\$ 1,006,680	\$ 100					\$ 1,006,780
Other Criminal Cases	\$ 3,122,247						\$ 3,122,247
Civil	\$ 1,803,501	\$ 20,000					\$ 1,823,501
Family & Children Services	\$ 3,303,846	\$ 365,474			\$ 86,139		\$ 3,755,459
Probate, Guardianship & Mental Health Services	\$ 1,112,359	\$ 1,000					\$ 1,113,359
Juvenile Dependency Services	\$ 411,646	\$ 1,984,955					\$ 2,396,601
Juvenile Delinquency Services	\$ 348,090						\$ 348,090
Other Court Operations	\$ 4,665,860	\$ 2,518,869					\$ 7,184,729
Court Interpreters	\$ 584,994	\$ 2,848,100					\$ 3,433,094
Jury Services	\$ 931,272	\$ 246,039	\$ 141,131				\$ 1,318,442
Security		\$ 3,000					\$ 3,000
Trial Court Operations Program	\$ 26,498,873	\$ 9,361,524	\$ 141,131		\$ 179,296		\$ 36,180,824
Enhanced Collections	\$ 1,285,212	\$ 498,302			\$ 229,667		\$ 2,013,181
Other Non-Court Operations		\$ 91,644					\$ 91,644
Non-Court Operations Program	\$ 1,285,212	\$ 589,946			\$ 229,667		\$ 2,104,825
Executive Office	\$ 1,916,412	\$ 50,483			\$ (64,926)		\$ 1,901,969
Fiscal Services	\$ 1,527,726	\$ 56,468			\$ (65,633)		\$ 1,518,561
Human Resources	\$ 887,400	\$ 77,452			\$ (39,974)		\$ 924,878
Business & Facilities Services		\$ 971,337			\$ (40,242)		\$ 931,095
Information Technology	\$ 1,772,375	\$ 3,011,348			\$ (198,188)		\$ 4,585,535
Court Administration Program	\$ 6,103,913	\$ 4,167,088			\$ (408,963)		\$ 9,862,038
Expenditures Not Distributed or Posted to a Program							
Prior Year Adjustments Not Posted to a Program							
Total	\$ 33,887,998	\$ 14,118,558	\$ 141,131		\$ 0		\$ 48,147,687

Superior Court of California, County of Tulare
Trial Court Operations Fund
Revenue and Expenditure Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
REVENUES								
State Financing Sources								
Trial Court Trust Fund	\$ 34,572,231	\$ 211,204						\$ 34,783,435
Improvement and Modernization Fund	\$ 60,637							\$ 60,637
Judges' Compensation (0150019)								
Court Interpreter (0150037)	\$ 3,433,094							\$ 3,433,094
Civil Coordination Reimbursement (0150091)								
MOU Reimbursements (0150010 and General)	\$ 2,696,279							\$ 2,696,279
Other Miscellaneous	\$ 381,792	\$ 627,524						\$ 1,009,316
	\$ 41,144,033	\$ 838,728						\$ 41,982,761
Grants								
AB 1058 Commissioner/Facilitator			\$ 929,116					\$ 929,116
Other Judicial Council Grants			\$ 169,659					\$ 169,659
Non-Judicial Council Grants								
			\$ 1,098,775					\$ 1,098,775
Other Financing Sources								
Interest Income	\$ 439,199	\$ 65,293						\$ 504,492
Investment Income								
Donations								
Local Fees		\$ 32,294						\$ 32,294
Non-Fee Revenues	\$ 390,259							\$ 390,259
Enhanced Collections		\$ 2,012,743						\$ 2,012,743
Escheatment								
Prior Year Revenue								
County Program - Restricted		\$ 1,356,598						\$ 1,356,598
Reimbursement Other	\$ 459,307							\$ 459,307
Sale of Fixed Assets								
Other Miscellaneous	\$ 1,100							\$ 1,100
	\$ 1,289,865	\$ 3,466,928						\$ 4,756,793
Total Revenues	\$ 42,433,898	\$ 4,305,656	\$ 1,098,775					\$ 47,838,329
EXPENDITURES								
Personnel Services								
Salaries - Permanent	\$ 15,848,727	\$ 1,280,083	\$ 487,058					\$ 17,615,868
Temp Help	\$ 273,094							\$ 273,094
Overtime	\$ 10,000							\$ 10,000
Staff Benefits	\$ 14,345,862	\$ 1,126,895	\$ 516,279					\$ 15,989,036
	\$ 30,477,683	\$ 2,406,978	\$ 1,003,337					\$ 33,887,998
Operating Expenses and Equipment								
General Expense	\$ 1,764,609	\$ 27,538	\$ 15,880					\$ 1,808,027
Printing	\$ 105,500	\$ 16,800						\$ 122,300
Telecommunications	\$ 186,000	\$ 23,607	\$ 5,967					\$ 215,574
Postage	\$ 263,500	\$ 51,927	\$ 1,736					\$ 317,163
Insurance	\$ 70,563							\$ 70,563
In-State Travel	\$ 55,000	\$ 225	\$ 5,185					\$ 60,410
Out-of-State Travel								
Training	\$ 12,500							\$ 12,500
Security Services	\$ 500							\$ 500
Facility Operations	\$ 1,168,546	\$ 13,680	\$ 68,043					\$ 1,250,269
Utilities	\$ 5,000	\$ 2,664						\$ 7,664
Contracted Services	\$ 5,865,555	\$ 1,379,235	\$ 136,790					\$ 7,381,580
Consulting and Professional Services	\$ 40,000							\$ 40,000
Information Technology	\$ 2,407,500							\$ 2,407,500
Major Equipment	\$ 408,408							\$ 408,408
Other Items of Expense	\$ 16,100							\$ 16,100
	\$ 12,369,281	\$ 1,515,676	\$ 233,601					\$ 14,118,558
Special Items of Expense								
Grand Jury								
Jury Costs	\$ 139,500	\$ 1,631						\$ 141,131
Judgements, Settlements and Claims								
Debt Service								
Other								
Capital Costs								
Internal Cost Recovery	\$ (408,963)	\$ 229,667	\$ 179,296					\$ 0
Prior Year Expense Adjustment								
	\$ (269,463)	\$ 231,298	\$ 179,296					\$ 141,131
Total Expenditures	\$ 42,577,501	\$ 4,153,952	\$ 1,416,234					\$ 48,147,687
Excess (Deficit) of Revenues Over Expenditures	\$ (143,603)	\$ 151,704	\$ (317,459)					\$ (309,358)
Operating Transfers In (Out)	\$ (405,377)	\$ 87,918	\$ 317,459					\$ 0
Fund Balance (Deficit)								
Beginning Balance (Deficit)	\$ 3,950,725	\$ 741,901	\$ 0					\$ 4,692,625
Ending Balance (Deficit)	\$ 3,401,745	\$ 981,523	\$ 0					\$ 4,383,267

Superior Court of California, County of Tulare
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)								
	\$ 3,950,725	\$ 741,901	\$ 0					\$ 4,692,625
Trial Court Revenue Sources	\$ 35,784,581	\$ 2,949,058						\$ 38,733,639
Trial Court Reimbursements	\$ 6,649,317	\$ 1,356,598	\$ 1,098,775					\$ 9,104,690
Prior Year Revenue								
Revenue Total	\$ 42,433,898	\$ 4,305,656	\$ 1,098,775					\$ 47,838,329
Personnel Services	\$ 30,477,683	\$ 2,406,978	\$ 1,003,337					\$ 33,887,998
Operating Expenses and Equipment	\$ 12,369,281	\$ 1,515,676	\$ 233,601					\$ 14,118,558
Special Items of Expense	\$ 139,500	\$ 1,631						\$ 141,131
Capital Costs								
Internal Cost Recovery	\$ (408,963)	\$ 229,667	\$ 179,296					\$ 0
Prior Year Expense Adjustments								
Expense Total	\$ 42,577,501	\$ 4,153,952	\$ 1,416,234					\$ 48,147,687
Operating Transfers In		\$ 87,918	\$ 317,459					\$ 405,377
Operating Transfers Out	\$ (405,377)							\$ (405,377)
Other Financial Sources Total	\$ (405,377)	\$ 87,918	\$ 317,459					\$ 0
Ending Balance (Deficit)	\$ 3,401,745	\$ 981,523	\$ 0					\$ 4,383,267